



# Chelsea City Council

City Hall  
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## Agenda for City Council Meeting of June 6, 2016 7:00 P.M.

- 1) Pledge of Allegiance.
- 2) Calling the roll of members.
- 3) Memoriums and celebratory resolutions.
- 4) Public Hearing on the FY'17 Budget.
- 5) Public Speaking.
- 6) Approval of minutes from May 23, 2016.
- 7) Communications from City Manager.
  - a) Communication received from City Manager Ambrosino regarding the Methadone Clinic.
  - b) Communication received from City Manager Ambrosino regarding the Zoning Ordinance Amendments.
  - c) Communication received from City Manager Ambrosino regarding the Appointments to Boards & Commissions.
  - d) Communication received from City Manager Ambrosino regarding the Amendment to Revolving Account Request for the School Department.
  - e) Communication received from City Manager Ambrosino regarding the Downtown Urban Initiative.
  - f) Communication received from City Manager Ambrosino regarding the Final Fiscal Year 2016 Financial Requests.
- 8) Communications and petitions to the Council.
  - a) Communication received from Parking Clerk Debbie Clayman regarding the actions that were approved at the May 31, 2016 Traffic and Parking Commission Meeting.
  - b) Communication received from City Solicitor Cheryl Watson Fisher regarding a response to Council inquiry on alcohol licenses.
- 9) Committee Reports.
- 10) Unfinished Business.
- 11) Second Readings.
  - a) Order introduced by Councillor Robinson regarding the appropriation of \$6,000.00 from Free Cash to supplement the Fiscal Year 2016 Assessing Department – Legal

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Services Account 0114152-530100 series.

- b) Order introduced by Councillor Robinson regarding the appropriation of \$9,000.00 from Free Cash to supplement the Fiscal Year 2016 Personnel Department – Medical Services Account 0115252-531200 series.
- c) Order introduced by Councillor Robinson regarding the appropriation of \$11,000.00 from Free Cash to supplement the Fiscal Year 2016 Law Department – Legal Services Account 0115152-530100 series.
- d) Order introduced by Councillor Robinson regarding the Authorization of a Revolving Account for the School Department Non-Resident Student Tuition Revolving Fund.
- e) Resolution introduced by Councillor Robinson regarding the PARC Grant.

12) New Business:

- a) Order introduced by Councillor Recupero regarding the City Solicitor preparing a Home Rule Petition for presentation to the State Legislature that will allow for the City of Chelsea to offer a tax break, similar to a TIF, to any homeowner in Chelsea who invests in improving their property and thereby increases the assessed value of the residential property by more than \$25,000.
- b) Request introduced by Councillor Tejada regarding the City Manager instructing DPW to check all of the monuments in the city for clean-up, landscaping, and potential repair.
- c) Request introduced by Councillor Tejada with regards to the City Manager instructing DPW to look into repairing or replacing the sidewalks in front of 73 Warren Ave.
- d) Order introduced by Councillor Tejada with regards to the City Manager looking into the possibility of implementing a tax on alcohol and cigarettes with the revenue to be designated to fund substance and prevention programs.
- e) Request introduced by Councillor Tejada with regards to the City Manager instructing DPW to improve the lighting on the corner of Crest Ave. and Willard St. to minimize prostitution and drug activity.
- f) Request introduced by Councillor Tejada with regards to the City Manager looking into the possibility of having Carmel St. paved from Addison St. to Washington Ave.
- g) Order introduced by Councillor Tejada with regards to the City Manager looking into the cost efficiency of getting all of the City Councilors iPads, equipped with Internet, Verisign and Microsoft Office to be used exclusively for City Hall business.
- h) Order introduced by Councillor Robinson regarding the revised authorization of a Revolving Account for the School Department Non-Resident Student Tuition Revolving Fund.
- i) Order introduced by Councillor Cortell with regards to scheduling a Public Hearing on proposed zoning amendments for the City of Chelsea Zoning Ordinance and forwarding the petition to the Planning Board for a recommendation.
- j) Orders introduced by Councillor Robinson authorizing the appropriations of;
  - 1) \$70,000.00 from Free Cash to Fiscal Year 2017 Planning Department –

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Redevelopment Salaries Account 30305-510201.

- 2) \$202,500.00 from Free Cash to Fiscal Year 2017 Planning Department – Redevelopment Contract Services Account 30305-530600.

- k) Orders introduced by Councillor Robinson authorizing the transfer of;
- 1) \$3,494.00 from the Salary Reserve Account to the FY 2016 City Manager – Salaries Account #0112351-510200.
  - 2) \$2,163.00 from the Salary Reserve Account to the FY 2016 Purchasing Department – Salaries Account #0113851-510200.
  - 3) \$3,321.00 from the Salary Reserve Account to the FY 2016 Treasurers Department – Salaries Account #0114551-510200.
  - 4) \$960.00 from the Salary Reserve Account to the FY 2016 Treasurers Department – Sick Bonus Account #0114551-519100.
  - 5) \$1,460.00 from the Salary Reserve Account to the FY 2016 Law Department – Salaries Account #0115151-510200.
  - 6) \$80,000.00 from the Salary Reserve Account to the FY 2016 Fire Department – Out of Grade Account #0122051-510600.
  - 7) \$6,600.00 from the Salary Reserve Account to the FY 2016 Emergency Management Department - Overtime Account #0123051-510400.
  - 8) \$1,750.00 from the Salary Reserve Account to the FY 2016 Parking Department – Salaries Account #0129351-510200.
  - 9) \$8,350.00 from the Salary Reserve Account to the FY 2016 Department of Public Works Administration – Salaries Account #0142151-510200.
  - 10) \$16,500.00 from the Salary Reserve Account to the FY 2016 Department of Public Works Administration – Sick Buy Back Account #0142151-515900.
  - 11) \$820.00 from the Salary Reserve Account to the FY 2016 Department of Public Works – Snow Services - Overtime Account #0142351-510400.
  - 12) \$854.00 from the Salary Reserve Account to the FY 2016 Department of Public Works Solid Waste – Salaries Account #0143051-510200.
  - 13) \$3,640.00 from the Salary Reserve Account to the FY 2016 Health and Human Services Department – Salaries Account #0151051-510200.
  - 14) \$1,195.00 from the Salary Reserve Account to the FY 2016 Department of Veterans Services – Salaries Account #0154351-510200.
  - 15) \$3,460.00 from the Salary Reserve Account to the FY 2016 Library – Salaries Account #0161051-510200.
  - 16) \$3,306.00 from the Salary Reserve Account to the FY 2016 Recreation & Cultural Affairs – Salaries Account #0163051-510200.
  - 17) \$38,500.00 from the Salary Reserve Account to the FY 2016 Employee Benefits – Medicare Payroll Taxes Account #0191051-517600.

- l) Order introduced by Councillor Robinson regarding the appropriation of \$600,000.00 from Free Cash to the FY 2016 Fire Department – Overtime Account #0122051-510400.

- m) Order introduced by Councillor Robinson authorizing the appropriations of;

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- 1) \$2,000.00 from Free Cash to supplement the Fiscal Year 2016 Personnel Department – Advertising Expense Account 0115252-522100.
  - 2) \$1,285.00 from Free Cash to supplement the Fiscal Year 2016 Library Department – Other Professional Services Expense Account 0161052-531900.
  - 3) \$23,709.00 from Free Cash to the Department of Public Works Snow Removal – Salt Account # 0142352-546300, to provide supplemental funds for snow operations.
  - 4) \$26,736.00 from Free Cash to the Fiscal Year 2016 Judgements Account# 0194152-571200, Claims/Judgements.
- n) Orders introduced by Councillor Robinson authorizing the appropriations of;
- 1) \$13,880.00 from Free Cash to the Fiscal Year 2016 Police Details - Transfer In from General Fund Account 32374-497100.
  - 2) \$105,116.55 from Free Cash to the Fiscal Year 2016 Fire Details – Transfer from General Fund Account 34044-497100.
- o) Orders introduced by Councillor Robinson regarding the authorization of;
- 1) The authorization of Elder Affairs Revolving Fund.
  - 2) The authorization of a revolving account for Tax Title Foreclosure Properties for the Department of Planning and Development.
  - 3) The authorization of the Public Library Revolving Account.
  - 4) The authorization of the Emergency Management Revolving Account.
  - 5) The authorization of the Inspectional Services Revolving Account.
  - 6) The authorization of the Community Schools Revolving Account.
- p) Order introduced by Councillor Robinson regarding the gift of \$100.00 to the Senior Center.
- q) Order introduced by Councillor Robinson regarding the gift of \$200.00 to the Chelsea Police department.
- r) Order introduced by Councillor Robinson regarding the appropriations in the General Fund of the City of Chelsea for the fiscal year beginning July 1, 2016.
- 13) Public Announcements.